CRANDON NURSING HOME

| 105 | WEST | PIONEER | AVENUE, | PO | BOX | 400 | |
|-----|------|---------|---------|----|-----|-----|--|
| | | | | | | | |

CRANDON 54520 Phone: (715) 478-3324 Ownership: Corporation Skilled Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 78 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 80 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 76 Average Daily Census: 72

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | % | | | |
|------------------------------------|---------------------------|----------------|-------|---|--------------|
| Primary Diagnosis | % | Age Groups | * | Less Than 1 Year 1 - 4 Years | 39.5 39.5 |
| Developmental Disabilities | 1.3 | Under 65 | 6.6 | More Than 4 Years | 21.1 |
| Mental Illness (Org./Psy) | 52.6 | 65 - 74 | 15.8 | | |
| Mental Illness (Other) | 2.6 | 75 - 84 | 23.7 | | 100.0 |
| Alcohol & Other Drug Abuse | 1.3 | 85 - 94 | 48.7 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 5.3 | Full-Time Equivalent | |
| Cancer | 6.6 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 0.0 | İ | 100.0 | (12/31/05) | |
| Cardiovascular | 22.4 | 65 & Over | 93.4 | | |
| Cerebrovascular | 3.9 | | | RNs | 17.5 |
| Diabetes | 3.9 | Gender | % | LPNs | 5.8 |
| Respiratory | 1.3 | | | Nursing Assistants, | |
| Other Medical Conditions | 3.9 | Male | 28.9 | Aides, & Orderlies | 36.8 |
| | | Female | 71.1 | | |
| | 100.0 | İ | | | |
| | | j | 100.0 | j | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | Ī | Private Pay | : | | amily Care | | | anaged Care | Į | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 4 | 6.6 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 5.3 |
| Skilled Care | 1 | 100.0 | 314 | 57 | 93.4 | 119 | 0 | 0.0 | 0 | 13 | 92.9 | 133 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 71 | 93.4 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 7.1 | 133 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.3 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 1 | 100.0 | | 61 | 100.0 | | 0 | 0.0 | | 14 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 76 | 100.0 |

CRANDON NURSING HOME

| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05 |
|--------------------------------|------|----------------------|---------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 24.6 | Daily Living (ADL) | Independent | One | e Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 13.2 | | 36.8 | 50.0 | 76 |
| Other Nursing Homes | 3.5 | Dressing | 15.8 | | 23.7 | 60.5 | 76 |
| Acute Care Hospitals | 61.4 | Transferring | 48.7 | | 38.2 | 13.2 | 76 |
| Psych. HospMR/DD Facilities | 3.5 | Toilet Use | 39.5 | | 47.4 | 13.2 | 76 |
| Rehabilitation Hospitals | 0.0 | Eating | 39.5 | | 39.5 | 21.1 | 76 |
| Other Locations | 1.8 | ******* | ****** | ***** | ***** | ****** | ***** |
| Cotal Number of Admissions | 57 | Continence | | % | Special Treatmen | ts | 8 |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 2.6 | Receiving Resp | iratory Care | 15.8 |
| Private Home/No Home Health | 32.2 | Occ/Freq. Incontinen | t of Bladder | 50.0 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 6.8 | Occ/Freq. Incontinen | t of Bowel | 36.8 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 5.1 | _ | | | Receiving Osto | my Care | 3.9 |
| Acute Care Hospitals | 13.6 | Mobility | | | Receiving Tube | Feeding | 1.3 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | d | 13.2 | Receiving Mech | anically Altered Diets | 43.4 |
| Rehabilitation Hospitals | 0.0 | | | | | - | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 40.7 | With Pressure Sores | | 5.3 | Have Advance D | irectives | 63.2 |
| otal Number of Discharges | | With Rashes | | 11.8 | Medications | | |
| (Including Deaths) | 59 | | | | Receiving Psyc | hoactive Drugs | 61.8 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ************ | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Proj | prietary | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | 8 | Ratio | % | Ratio | 8 | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 88.9 | 82.2 | 1.08 | 86.9 | 1.02 | 86.0 | 1.03 | 88.1 | 1.01 |
| Current Residents from In-County | 65.8 | 71.1 | 0.93 | 73.2 | 0.90 | 74.9 | 0.88 | 77.6 | 0.85 |
| Admissions from In-County, Still Residing | 26.3 | 17.9 | 1.47 | 20.6 | 1.28 | 19.6 | 1.34 | 18.1 | 1.45 |
| Admissions/Average Daily Census | 79.2 | 152.6 | 0.52 | 123.3 | 0.64 | 139.3 | 0.57 | 162.3 | 0.49 |
| Discharges/Average Daily Census | 81.9 | 153.4 | 0.53 | 123.8 | 0.66 | 139.6 | 0.59 | 165.1 | 0.50 |
| Discharges To Private Residence/Average Daily Census | 31.9 | 75.7 | 0.42 | 53.9 | 0.59 | 64.3 | 0.50 | 74.8 | 0.43 |
| Residents Receiving Skilled Care | 98.7 | 95.4 | 1.03 | 96.4 | 1.02 | 96.4 | 1.02 | 92.1 | 1.07 |
| Residents Aged 65 and Older | 93.4 | 94.2 | 0.99 | 93.0 | 1.00 | 92.9 | 1.01 | 88.4 | 1.06 |
| Title 19 (Medicaid) Funded Residents | 80.3 | 72.3 | 1.11 | 69.6 | 1.15 | 69.8 | 1.15 | 65.3 | 1.23 |
| Private Pay Funded Residents | 18.4 | 16.4 | 1.12 | 20.3 | 0.91 | 19.0 | 0.97 | 20.2 | 0.91 |
| Developmentally Disabled Residents | 1.3 | 0.8 | 1.67 | 0.7 | 1.97 | 0.7 | 1.84 | 5.0 | 0.26 |
| Mentally Ill Residents | 55.3 | 28.0 | 1.97 | 37.2 | 1.49 | 34.7 | 1.59 | 32.9 | 1.68 |
| General Medical Service Residents | 3.9 | 26.7 | 0.15 | 19.6 | 0.20 | 21.9 | 0.18 | 22.8 | 0.17 |
| Impaired ADL (Mean) | 50.3 | 46.8 | 1.07 | 46.7 | 1.08 | 47.4 | 1.06 | 49.2 | 1.02 |
| Psychological Problems | 61.8 | 55.5 | 1.11 | 57.3 | 1.08 | 59.0 | 1.05 | 58.5 | 1.06 |
| Nursing Care Required (Mean) | 10.2 | 6.9 | 1.48 | 6.7 | 1.52 | 7.2 | 1.42 | 7.4 | 1.37 |